



Upper Uwchlan Township  
**BOARD OF SUPERVISORS WORKSHOP**

November 12, 2013

4:00 p.m.

Minutes

Approved

In attendance:

Guy Donatelli, Chair  
Cathy Tomlinson, Vice-Chair  
Kevin Kerr, Supervisor  
Cary Vargo, Township Manager  
Jill Bukata, Township Treasurer

Gwen Jonik, Township Secretary  
Al Gaspari, Codes Administrator  
Mike Heckman, Director of Public Works  
Steve Poley, Road Foreman  
John DeMarco, Police Chief

Tom Jones  
Steve Jones  
Bob Davis  
Steve McNaughton

Guy Donatelli called the Workshop to order at 4:07 p.m.

Cary Vargo introduced the preliminary draft of the 2014 Budget, which includes a greater level of detail and information compared to previous years, such as departmental goals, objectives, accomplishments, etc. Mr. Vargo thanked the Staff for their cooperation and contributions of the increased level of detail.

The Supervisors expressed appreciation of a summary of all of the Funds, how they compare to previous years, and the recap of accomplishments over the past year.

Mr. Vargo advised that no tax increase is proposed as the draft budget remains conservative, allowing for a minimal decrease in property tax revenue, a minimal increase in earned income tax revenue. Discussion included: the turf field fees are ahead projections and are a separate account to fund its own replacement (no taxes involved); vehicle code violation revenue is lower; the Supervisors are deferring their 2014 salary; employee salaries, and pension plan contribution rates by non-uniformed employees are increased, as are healthcare costs. The Township is working diligently with the insurance company to keep those increases to a minimum.

Chief John DeMarco presented the Police Department's proposed budget via a PowerPoint presentation and reviewed 2013 accomplishments, including implementation of the revised policy manual; virtual training reducing typical training costs by half; conducting a Homeowners Association summit; and holding a mock assessment for Accreditation.

Al Gaspari presented the Building & Codes Department's proposed budget.

Mike Heckman and Steve Poley presented the Public Works Department's proposed budget.

The Workshop was adjourned at 6:30 p.m.

Respectfully submitted,

Gwen A. Jonik  
Township Secretary